

# CONTROLLING EXPERT (M/F/D)

The publicly listed Semperit AG Holding is an internationally oriented group of companies that develops and manufactures polymer products and sells them in over 100 countries worldwide with its two divisions, Industrial Applications and Engineered Applications. The Industrial Applications division focuses on industrial applications with highly efficient production and cost leadership; they include hydraulic and industrial hoses as well as profiles. The Engineered Applications division comprises escalator handrails, conveyor belts, cable car rings, other engineered elastomer products as well as the Rico Group and focuses on customised technical solutions. The traditional Austrian company was founded in 1824 and is headquartered in Vienna.

## For the location in Deggendorf we are searching as soon as possible:

Controlling Expert (m/f/d)

### Your tasks:

- Strategic conception and implementation of controlling structure for German plants
- Responsibility for plant wide financial and operational controlling incl. reporting, forecasting, budgeting, investments
- Sparring Partner for Division & Local Management and financial conscience in plant cost saving activities
- Review monthly results, prepare monthly management reporting for local management and provide data for management consolidation and group wide management reporting
- Conduct local controlling activities including forecasting and budgeting according to planning calendar in alignment with Finance Directors
- Focus on production controlling (e.g. standard costing, deviation, cost of quality)
- Preparation of segment specific planning reports and presentations
- Review, analyzation, challenge and commenting planning and forecasting results
- CAPEX controlling (e.g. calculation of business cases)
- Coordination of Budgeting process and Forecasts for the plant according to Group & Segment Guidelines
- Trade Working Capital Management and Inventory valuation
- Drive constant improvement of local finance and controlling processes (e.g. automatization)
- Drive task related projects

### Your profile:

- Completed studies [Bachelor or Master] in business administration with a focus on controlling
- 5 to 7 years of professional experience in plant controlling in an international environment
- Strong understanding of numbers and analytical thinking skills
- Flexibility and ability to work in a team
- Reliability and ability to work under pressure

- Structured, independent and precise way of working
- High degree of responsibility
- Excellent MS Office skills, especially MS Excel
- ERP knowledge (preferably SAP) is an advantage
- Team spirit, helpfulness and a confident manner
- Business fluent in English and German

## We offer:

- Exciting challenge in an international company with a 200-year history
- Modern work equipment, flexible working hours and home office option
- Semperit Onboarding Academy and attractive further training opportunities
- Performance-related remuneration
- 30 vacation days
- Free parking spaces and free drinks in summer, company parties, e-bike leasing

Are you interested?

We look forward to receiving your application, stating your salary expectations and earliest possible starting date via our application portal at

[www.semperitgroup.com/de/karriere](http://www.semperitgroup.com/de/karriere)

### **Your benefits**